This Year at Your Library

"Excitement, enhancement and expansion are our key words as your Library System moves into a new year. If you thought 1997 was a great year, you're not alone, but the promise for 1998 is even better."

Corbin M. Sarchet, III, President
Library Board of Trustees

"The citizens of Orange County need and deserve community libraries where families can bring their children for story hours, search a database, attend a program and check out some good reading for the weekend."

Dorothy Field, Library Director

"The Friends of the Library experienced a banner year. The Third Floor Bookstore was recognized as one of Orlando's 'favorite places'; Friends membership grew and the community enjoyed many great guest speakers at our monthly Second Saturday programs."

Joy Dickinson, President
Friends of the Library
## Operating Fund Fiscal Year 1997
October 1, 1996 - September 30, 1997

### Revenues

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property Taxes</td>
<td>13,683,264</td>
</tr>
<tr>
<td>State Aid</td>
<td>1,545,608</td>
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<tr>
<td>Interest</td>
<td>665,069</td>
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<tr>
<td>Fines</td>
<td>657,179</td>
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<tr>
<td>Charges for Services</td>
<td>280,801</td>
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<tr>
<td>Law Fees</td>
<td>254,195</td>
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<tr>
<td>Excess Fees</td>
<td>157,581</td>
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<tr>
<td>Other</td>
<td>219,446</td>
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<tr>
<td>Reserves</td>
<td>1,861,304</td>
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</tbody>
</table>

**TOTAL REVENUES** 19,324,447

### Expenditures

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>9,729,718</td>
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<tr>
<td>Transfer to Capital Projects Fund</td>
<td>3,250,000</td>
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<tr>
<td>Library Materials</td>
<td>2,180,586</td>
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<tr>
<td>Rent</td>
<td>1,105,896</td>
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<tr>
<td>Utilities</td>
<td>477,104</td>
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<tr>
<td>Building Improvements, Furniture and Equipment</td>
<td>257,943</td>
</tr>
<tr>
<td>Other</td>
<td>2,323,200</td>
</tr>
</tbody>
</table>

**TOTAL EXPENDITURES** 19,324,447
This Year at Your Library...A Few Highlights

- A new public access computer system, Library On Line, was introduced. This system allows users to search an online catalog of the collection and access information about the Library and their account.

- Over 100,000 people participated in a variety of literary, musical and theatrical programs for adults, children and families.

- The Orlando Public Library underwent many changes. A Nature’s Table restaurant opened on the first floor. The building was pressure cleaned and the interior light fixtures were retrofitted to save energy.

- One and a half million reference questions were answered in the Libraries and through Quest Line, a service enabling patrons to ask reference questions and request materials by phone.

- Over 240,000 books, magazines, newspapers, audio cassettes, video cassettes and compact discs were added to the Library’s collection.

- The Library offered public access to additional electronic resources including First Search and Britannica Online and CD-ROM products.

- The MAYL (Materials Access from Your Library) service delivered over 238,000 packages of books, tapes and/or videos to the homes of Library patrons.

- Over 2.7 million patrons visited the libraries and checked out 4.5 million items.

- The drive-up window at the Orlando Public Library served over 66,641 patrons.

- To prepare for future expansion, a Capital Financing Plan was established and architects were chosen to construct a model for new Branch Libraries.

- The Library’s Storytelling Troupe and Children’s Librarians presented almost 3,000 programs for children and young adults, including Storytelling, Storybook Fun, Read & Share, School’s Out Storytime and Book Talks. These programs reached over 98,000 people - a 6% increase from last year.

- New Library cards were issued to over 57,500 residents.

- The Edgewater Library moved to its new location in Northgate Plaza in August, saving approximately $60,000 a year.
Governing Board
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Tom Staley, BCC
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Clarence Hoenstine, BCC
Bill Donegan, BCC
Mable Butler, BCC
Brenda Robinson, City of Orlando

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Orange County Library System
Dorothy Field, Director

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Orange County Library System
101 E. Central Boulevard
Orlando, FL 32801
(407) 425-4694
http://www.ocls.lib.fl.us/